

CITY OF SAN JOSE
 2008-2012 Proposed Capital Improvement Program

Attachment A - Public Art Projects

	<u>2006-2007 Estimated</u>	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>5-Year Total</u>
<u>Sanitary Sewer System Capital Program</u>							
Public Art Reserve Fund: 545 Appn No: TBD		\$71,000	\$122,000	\$139,000	\$74,000	\$102,000	\$508,000
Total Sanitary Sewer System Capital Program		\$71,000	\$122,000	\$139,000	\$74,000	\$102,000	\$508,000
<u>Parking Capital Program</u>							
Reserve - Public Art Fund: 533 Appn No: TEMP		\$25,000	\$2,000	\$5,000	\$5,000	\$5,000	\$42,000
Total Parking Capital Program		\$25,000	\$2,000	\$5,000	\$5,000	\$5,000	\$42,000
<u>Traffic Capital Program</u>							
Reserve - Public Art Fund: 421 , 429, 465 Appn No: TEMP, TEMP, TEMP		\$262,000	\$219,000	\$160,000	\$147,000	\$152,000	\$940,000
Total Traffic Capital Program		\$262,000	\$219,000	\$160,000	\$147,000	\$152,000	\$940,000
<u>Airport Capital Program</u>							
Public Art Fund: 526 , 527 Appn No: TBD, 5927	\$1,643,000	\$832,000	\$1,073,000	\$1,007,000	\$490,000	\$377,000	\$3,779,000
Total Airport Capital Program	\$1,643,000	\$832,000	\$1,073,000	\$1,007,000	\$490,000	\$377,000	\$3,779,000

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<u>Civic Center Capital Program</u>							
Public Art	\$36,000						
Fund: 425							
Appn No: 4620							
Total Civic Center Capital Program	\$36,000						
<u>Communications Capital Program</u>							
Public Art		\$9,000	\$7,000	\$18,000	\$24,000	\$21,000	\$79,000
Fund: 397							
Appn No: TBD							
Total Communications Capital Program		\$9,000	\$7,000	\$18,000	\$24,000	\$21,000	\$79,000
<u>Public Safety Capital Program</u>							
Public Art - Fire Bond Projects	\$380,000	\$336,000					\$336,000
Fund: 475							
Appn No: 4552							
Public Art - Police Bond Projects	\$451,000	\$857,000					\$857,000
Fund: 475							
Appn No: 4554							
Total Public Safety Capital Program	\$831,000	\$1,193,000					\$1,193,000
<u>Library Capital Program</u>							
Almaden Branch	\$33,000						
Fund: 472							
Appn No: 4315							
Bascom Branch	\$208,000	\$7,000					\$7,000
Fund: 472							
Appn No: 5160							

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<u>Library Capital Program</u>							
Calabazas Branch Fund: 472 Appn No: 5528	\$1,000	\$82,000	\$16,000	\$3,000			\$101,000
Cambrian Branch Fund: 472 Appn No: 4790	\$106,000						
East San José Carnegie Branch Fund: 472 Appn No: 5155	\$115,000	\$3,000	\$2,000				\$5,000
Edenvale Branch Fund: 472 Appn No: 4319	\$111,000						
Educational Park Branch Fund: 472 Appn No: 5552	\$58,000	\$131,000	\$6,000				\$137,000
Evergreen Branch Fund: 472 Appn No: 4540	\$62,000						
Hillview Branch Fund: 472 Appn No: 4318	\$67,000						
Joint Library Public Art Fund: 450 Appn No: 4736	\$182,551						
Joyce Ellington Branch Fund: 472 Appn No: 4791	\$132,000						

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<u>Library Capital Program</u>							
Pearl Avenue Branch Fund: 472 Appn No: 5734	\$121,000						
Santa Teresa Branch Fund: 472 Appn No: 5158	\$216,000	\$4,000					\$4,000
Seventrees Branch Fund: 472 Appn No: 5159	\$205,000	\$5,000					\$5,000
Southeast Branch Fund: 472 Appn No: 4475		\$36,000	\$82,000	\$3,000			\$121,000
Willow Glen Branch Fund: 472 Appn No: 5736	\$99,000						
Total Library Capital Program	\$1,716,551	\$268,000	\$106,000	\$6,000			\$380,000
<u>Municipal Improvements Capital Program</u>							
Hayes Mansion Public Art- Administration- Taxable Fund: 434 Appn No: 4253	\$73,000						
Paseo Plaza Public Art Fund: 450 Appn No: 4681	\$101,000						

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<u>Municipal Improvements Capital Program</u>							
Twohy Building Public Art Fund: 450 Appn No: 4278	\$126,000						
Total Municipal Improvements Capital Program	\$300,000						
<u>Parks and Community Facilities Capital Program - Council District 1</u>							
Council District 1 Public Art Fund: 377 Appn No: 4459	\$7,000						
Reserve for Public Art Fund: 377 Appn No: TBD		\$15,000	\$1,000				\$16,000
Starbird Youth Center Public Art (450) Fund: 450 Appn No: 5003	\$38,000						
Total Parks and Community Facilities Capital Program - Council District 1	\$45,000	\$15,000	\$1,000				\$16,000
<u>Parks and Community Facilities Capital Program - Council District 2</u>							
Council District 2 Public Art Fund: 378 Appn No: 4203	\$52,000						
Reserve for Public Art Fund: 378 Appn No: TBD		\$14,000					\$14,000

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<u>Parks and Community Facilities</u>							
<u>Capital Program - Council District 2</u>							
Total Parks and Community Facilities Capital Program - Council District 2	\$52,000	\$14,000					\$14,000
<u>Parks and Community Facilities</u>							
<u>Capital Program - Council District 3</u>							
Council District 3 Public Art	\$18,000						
Fund: 380							
Appn No: 4814							
Total Parks and Community Facilities Capital Program - Council District 3	\$18,000						
<u>Parks and Community Facilities</u>							
<u>Capital Program - Council District 4</u>							
Council District 4 Public Art	\$30,000						
Fund: 381							
Appn No: 5832							
Total Parks and Community Facilities Capital Program - Council District 4	\$30,000						
<u>Parks and Community Facilities</u>							
<u>Capital Program - Council District 5</u>							
Council District 5 Public Art	\$34,000						
Fund: 382							
Appn No: 6701							
Reserve for Public Art		\$3,000	\$13,000	\$2,000			\$18,000
Fund: 382							
Appn No: TBD							

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<u>Parks and Community Facilities</u>							
<u>Capital Program - Council District 5</u>							
Total Parks and Community Facilities Capital Program - Council District 5	\$34,000	\$3,000	\$13,000	\$2,000			\$18,000
<u>Parks and Community Facilities</u>							
<u>Capital Program - Council District 6</u>							
Council District 6 Public Art	\$28,000						
Fund: 384							
Appn No: 4470							
Total Parks and Community Facilities Capital Program - Council District 6	\$28,000						
<u>Parks and Community Facilities</u>							
<u>Capital Program - Council District 7</u>							
Council District 7 Public Art	\$14,000						
Fund: 385							
Appn No: 5743							
Reserve for Public Art		\$5,000					\$5,000
Fund: 385							
Appn No: TBD							
Total Parks and Community Facilities Capital Program - Council District 7	\$14,000	\$5,000					\$5,000
<u>Parks and Community Facilities</u>							
<u>Capital Program - Council District 8</u>							
Council District 8 Public Art	\$18,000						
Fund: 386							
Appn No: 5406							

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<u>Parks and Community Facilities</u>							
<u>Capital Program - Council District 8</u>							
Reserve for Public Art		\$11,000					\$11,000
Fund: 386							
Appn No: TBD							
Total Parks and Community Facilities Capital Program - Council District 8	\$18,000	\$11,000					\$11,000
<u>Parks and Community Facilities</u>							
<u>Capital Program - Council District 9</u>							
Council District 9 Public Art	\$39,000						
Fund: 388							
Appn No: 4471							
Total Parks and Community Facilities Capital Program - Council District 9	\$39,000						
<u>Parks and Community Facilities</u>							
<u>Capital Program - Council District 10</u>							
Council District 10 Public Art	\$89,000						
Fund: 389							
Appn No: 5753							
Total Parks and Community Facilities Capital Program - Council District 10	\$89,000						
<u>Parks and Community Facilities</u>							
<u>Capital Program - City-wide Parks</u>							
Alum Rock Park Penitencia Creek Entrance Public Art	\$15,000						
Fund: 391							
Appn No: 4983							

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	<u>2006-2007 Estimated</u>	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>5-Year Total</u>
<u>Parks and Community Facilities</u>							
<u>Capital Program - City-wide Parks</u>							
Alum Rock Park Penitencia Creek Trail Public Art Fund: 391 Appn No: 4984	\$9,000						
City-wide Skateboard Park Development Public Art Fund: 391 Appn No: 5580	\$73,000						
Coyote Creek River Oaks (Highway 237 to Montague Expressway) Public Art Fund: 391 Appn No: 4992	\$14,000						
Guadalupe Creek/Los Alamitos Connection Public Art Fund: 391 Appn No: 4985	\$15,000						
Guadalupe River Reach 12 Public Art Fund: 391 Appn No: 4986	\$25,000						
Guadalupe River/Coleman Road Bridge Public Art Fund: 391 Appn No: 4987	\$17,000						
Historic Homes-Overfelt House Public Art Fund: 391 Appn No: 4988	\$15,000						

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	<u>2006-2007</u> <u>Estimated</u>	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>5-Year</u> <u>Total</u>
<u>Parks and Community Facilities</u>							
<u>Capital Program - City-wide Parks</u>							
Historical Museum Parking Lot Public Art Fund: 391 Appn No: 6297	\$17,000						
Japanese Friendship Garden/Koi Pond Public Art Fund: 391 Appn No: 5854	\$8,000						
Kelley Park East Picnic Grounds and Restroom Public Art Fund: 391 Appn No: 5581	\$29,000						
Kelley Park Parking Lot Public Art Fund: 391 Appn No: 6022	\$15,000						
Municipal Rose Garden Public Art Fund: 391 Appn No: 4989	\$4,000						
Pala Youth Center Public Art (450) Fund: 450 Appn No: 4218	\$2,000						
Reserve for Public Art Fund: 391 Appn No: TBD		\$14,000					\$14,000
Total Parks and Community Facilities Capital Program - City-wide Parks	\$258,000	\$14,000					\$14,000

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<u>Parks and Community Facilities</u>							
<u>Capital Program - Park Trust Fund</u>							
Almaden Lake Park Playground Public Art	\$5,000						
Fund: 375							
Appn No: 5076							
Almaden Winery Park Youth Lot Development Public Art	\$2,000						
Fund: 375							
Appn No: 5077							
Backesto Park Improvements Public Art	\$8,000						
Fund: 375							
Appn No: 5078							
Basking Ridge Tot Lot Public Art	\$2,000						
Fund: 375							
Appn No: 5079							
Bernal Park Expansion Public Art	\$40,000						
Fund: 375							
Appn No: 5081							
Bestor Art Park (Sixth and Bestor) Development Public Art	\$6,000						
Fund: 375							
Appn No: 5082							
Camden Park Renovation Public Art	\$8,000						
Fund: 375							
Appn No: 5087							

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<u>Parks and Community Facilities</u>							
<u>Capital Program - Park Trust Fund</u>							
Children of the Rainbow Park	\$2,000						
Renovation Public Art							
Fund: 375							
Appn No: 5089							
Columbus Park Restroom and Ball	\$13,000						
Fields Public Art							
Fund: 375							
Appn No: 5090							
Evergreen Community Center	\$16,000						
Expansion Public Art							
Fund: 375							
Appn No: 5092							
Glenview Park Infrastructure	\$5,000						
Improvements Public Art							
Fund: 375							
Appn No: 5093							
Hillstone Park Development Public Art	\$16,000						
Fund: 375							
Appn No: 5097							
Mabury Park Public Art	\$3,000						
Fund: 375							
Appn No: 4849							
Mayfair Center Pools Public Art	\$35,000						
Fund: 375							
Appn No: 4651							
Parkview II Park Renovation Public Art	\$13,000						
Fund: 375							
Appn No: 5101							

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	<u>2006-2007</u> <u>Estimated</u>	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>5-Year</u> <u>Total</u>
<u>Parks and Community Facilities</u>							
<u>Capital Program - Park Trust Fund</u>							
Penitencia Creek Neighborhood Park Public Art Fund: 375 Appn No: 5103	\$10,000						
Penitencia Creek Park Dog Park Public Art Fund: 375 Appn No: 4665	\$14,000						
Penitencia Creek Reach II Public Art Fund: 375 Appn No: 5105	\$10,000						
Plata Arroyo Skate Park Development Public Art Fund: 375 Appn No: 5127	\$8,000						
Rubino Park Improvements Public Art Fund: 375 Appn No: 5128	\$5,000						
Saratoga Creek Park Dog Park Public Art Fund: 375 Appn No: 5129	\$3,000						
Vista Park Phase II Development Public Art Fund: 375 Appn No: 5131	\$10,000						

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	<u>2006-2007 Estimated</u>	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>5-Year Total</u>
<u>Parks and Community Facilities</u>							
<u>Capital Program - Park Trust Fund</u>							
Wallenberg Dog Park Public Art Fund: 375 Appn No: 4656	\$14,000						
West Community Joint Facility Public Art Fund: 375 Appn No: 5132	\$4,000						
William H. Cilker Park (Winfield Park Development) Public Art Fund: 375 Appn No: 5133	\$12,000						
Total Parks and Community Facilities Capital Program - Park Trust Fund	\$264,000						
<u>Water Utility System Capital Program</u>							
Public Art Reserve Fund: 500 Appn No: TBD		\$4,500	\$500				\$5,000
Total Water Utility System Capital Program		\$4,500	\$500				\$5,000
<u>Parks and Community Facilities Capital Program - Park Yards</u>							
Reserve for Public Art Fund: 398 Appn No: TBD		\$2,000					\$2,000
Total Parks and Community Facilities Capital Program - Park Yards		\$2,000					\$2,000

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<u>Parks and Community Facilities Capital Program - Lake Cunningham</u>							
Lake Cunningham Public Art Fund: 462 Appn No: 6574	\$62,000						
Total Parks and Community Facilities Capital Program - Lake Cunningham	\$62,000						
<u>Storm Sewer System Capital Program</u>							
Public Art Reserve Fund: 413, 469 Appn No: TBD, TBD		\$41,000	\$13,000	\$11,000	\$7,000	\$3,000	\$75,000
Total Storm Sewer System Capital Program		\$41,000	\$13,000	\$11,000	\$7,000	\$3,000	\$75,000
<u>Parks and Community Facilities Capital Program - Bond Projects</u>							
Public Art-Park and Recreation Bond Projects Fund: 471 Appn No: 6883	\$2,783,000	\$153,000					\$153,000
Total Parks and Community Facilities Capital Program - Bond Projects	\$2,783,000	\$153,000					\$153,000
<u>Water Pollution Control Capital Program</u>							
Public Art Reserve Fund: 512 Appn No: TBD		\$100,000					\$100,000

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<u>Water Pollution Control Capital Program</u>							
Total Water Pollution Control Capital Program		\$100,000					\$100,000
Total All Programs	\$8,260,551	\$3,022,500	\$1,556,500	\$1,348,000	\$747,000	\$660,000	\$7,334,000